

# **DISTRICT III ADVISORY BOARD AGENDA**

**June 1, 2016  
6:30 p.m.**

**Wichita Water Center  
101 E. Pawnee  
Wichita, KS 67211**

## **ORDER OF BUSINESS**

Call to Order  
Approval of Agenda for June 1, 2016  
Approval of Minutes for May 4, 2016

## **STAFF REPORTS**

### **1. Fire Report**

WFD will report on any specific issues of concern in the area.

**Recommended Action:** Receive and file.

### **2. Police Report**

Community Police Officers will report on community policing issues in the area.

**Recommended Action:** Receive and file.

## **PUBLIC AGENDA**

### **3. Scheduled items**

**Wendy Hummell, Crime Stoppers**, will provide an overview on Crime Stoppers.

**Recommended Action:** Receive and file.

**Chief Gordon Ramsay, Wichita Police Department**, will provide an overview of his vision for the City of Wichita, answer questions/concerns as well provide feedback.

**Recommended Action:** Receive and file.

### **4. Off-agenda items**

Any individual present that did not request to speak on the public agenda prior to the meeting may speak at this time.

**Recommended Action:** Provide comments/take appropriate action.

## **NEW BUSINESS**

### **5. Scheduled Items**

#### **2016 – 2025 Proposed Capital Improvement Program (CIP) Budget**

**Mark Manning, Budget Officer, Finance**, will present the City of Wichita CIP outlines infrastructure improvements forecast for the community over the next decade. It provides broad policy direction on priorities for improvements, and the amount of debt that should be incurred. A draft CIP document has been prepared by staff. To receive feedback and direction, staff has or will present to the City Council in workshop, the District Advisory Boards, and the Planning Commission. Adoption of the CIP by the City Council is planned for later this summer.

The 10 year CIP includes \$1.8 billion in improvements to City infrastructure over the next decade. Of this, around \$270 million is financed through at-large General Obligation fund (financed through the 8.5 mill property tax levy in the Debt Service Fund). Local sales tax funds, special assessments, Water Utilities funds, State and Federal funds; and other sources make up the remaining CIP funds. Debt levels would rise, but are estimated to remain within benchmark levels. Projects are included based on adherence to the Community Investments Plan, which generally has three priorities: 1. Take care of what we have; 2. Enhance what we have, and 3. Expand what we have.

The CIP is financed from a variety of sources. No change in the City's over all property tax levy is anticipated to support the proposed CIP. Water Utilities rate adjustments are anticipated, consistent with past Public Works and Utilities presentations.

**Recommended Action:** Receive and file the 2016-2025 Proposed CIP.

## **BOARD AGENDA**

### **6. Updates, Issues, and Reports**

Opportunity is provided for the Council Member and District Advisory Board Members to report any activities, events, or concerns in the neighborhoods and/or Council District.

**Recommended Action:** Provide comments/take appropriate action.

### **7. Adjournment**

The next District III Advisory Board meeting will be July 6, 2016 at 6:30pm at The Water Center, 101 E. Pawnee.